



Sanctuary Renovations - Phase I Proposal Preparing for Church Board Vote

February 22, 2019

Dear Congregation,

We want you to be aware of the important decisions being made on February 28 and March 5 related to the Sanctuary Renovations Phase 1 proposal (hereon referred to as “the proposal”). The 20/20 Vision Team will be reviewing the proposal on February 28. If they support the proposal, it will go to the Church Board for vote on March 5. The proposal includes a request for reallocating some funds from the Facility Upgrades focus area (see 4a below). Church Board meetings are open; meaning anyone interested is welcome to attend and participate in discussion. However, only members of the Church Board may vote. Please read the important details outlined below. **Debbie Wiley, Worship Space Renovations Team Leader, as well as representatives from the 20/20 Vision Team, will be available for questions in the Gathering Area on Feb. 24 and March 3.** Preliminary architectural sketches will be on display.

Timeline - In short, these are the next steps:

1. February 28: The 20/20 Vision Team will review the proposal submitted by the Worship Space Renovations Team.
2. March 5: If the 20/20 Vision Team supports the proposal, it will be on the agenda for vote at the Church Board meeting at 6:30 in Wesley Hall.
3. March 6-July 31: If the Church Board votes in favor of the proposal, these five months will be used to develop, review and refine architectural drawings, obtain permits, secure bids and sign on with a contractor.
4. August – October: Sanctuary renovations construction start to finish.
5. November – December: Worship, Advent, Celebrate Arts concerts, weddings, Faith Friends Learning Center Christmas program and Christmas eve services will enjoy the new chancel area with its enhanced functionality, accessibility, flexibility, visibility, sound, and beauty.

Some Important Details to Note:

1. The Worship Space Renovations Team has been meeting since 2016.
2. The Sanctuary Renovations Phase 1 proposal is estimated to cost \$125,000.
3. The Proposal has been endorsed by the Trustees.
4. Thanks to your generous giving to the 20/20 Vision, we have enough funds accumulated in the Worship Space Renovations and Facility Upgrades focus areas* to cover the cost.
 - a. *To see all six 20/20 Vision Focus Areas, please see the 20/20 Acting on Faith Brochure pages 7-10 via this link - <https://tinyurl.com/y66c32v5> . Hard copies are available in the church office or from Debbie Wiley in the Gathering Area on Feb. 24 and Mar. 3.
 - b. Each focus area accrues funds to be used for the goals specific to that area.
 - c. The proposal includes a request to use up to \$90,000 from the Facility Upgrades focus area. Remaining costs would come from the Worship Space Renovations focus area.

- d. While sanctuary renovations are in fact a facility upgrade, this project is not one of the goals included in the Facility Upgrades focus area. Therefore, the Church Board will need to authorize, by majority vote, the reallocation of funds from the Facilities Upgrades focus area to the Worship Space Renovations focus area.
 - e. On January 27, a group of 12 lay leaders representing most of the different ministries of the church plus Pastor Steve conducted a walk-through of the facility to get a fresh assessment of goals in the Facility Upgrades focus area. Some safety and security goals related to Faith Friends Learning Center – a ministry of the church – were identified as urgent. A task force is studying those goals to see if they can be achieved this year in addition to supporting the Sanctuary Renovations Phase 1 proposal.
5. An email will be sent to the congregation on March 1 to report on the outcome of the 20/20 Vision Team meeting and whether or not there will be a Church Board meeting on March 5.

Please take the opportunity over the next couple weeks to become familiar with the proposed renovations. The team has worked hard on your behalf and welcome your input.

In mission and ministry together,

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| 20/20 Vision Team | Worship Space Renovations Team | Church Board | |
|-------------------|--------------------------------|-----------------|------------------|
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| Bernie Miner | Barb Rich | Ron Davis | Ted Isue |
| Jim Hinderer | Bob Kuchner | Patti Deems | Jake Lebold |
| Dorothy Leeson | Debbi Hensel | David Deibel | Kelli Liddle |
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