

# 20/20 Vision

## God's Vision for Faith



### 20/20 Project Funding Update – Quarter 2 2017

Pledged receipts to the 20/20 Fund totaled almost \$98,000 during the quarter ended June 30, 2017! We are blessed to have a generous body of Christ at Faith Church! The Ministry Council reviewed projects for funding from all accumulated receipts. In addition to funding the Worship Arts Coordinator Position, the following projects were approved:

#### Tithe

- 1) **\$3,910 to Canton Calvary Mission** (local)
- 2) **\$3,910 to 3Cs (Churches, Classrooms and Clinics)** [International]
- 3) **\$2,894 for Special Response to crisis and/or disasters** – includes \$939 unspent from Q1. We financially supported the Hurricane Harvey relief efforts of UMCOR.

#### Facility Maintenance Focus Area

- 1) **\$47,543 – Sanctuary roof repairs** – Repair the water leaks in the steeple and replace the Sanctuary roof.
- 2) **\$10,000 – Parsonage maintenance** – Replace aged flooring and paint interior of the parsonage.

### 20/20 Proceeds Recap

	<u>Quarter 2 2017</u>		<u>Program to Date</u>		
	<u>Allocated Receipts</u>	<u>Approved Projects</u>	<u>Allocated Receipts</u>	<u>Approved Projects</u>	<u>Carryover to Future</u>
<b>Tithe, 10% of Available</b>	\$9,776	\$10,715	\$46,743	\$46,743	\$0
<b>WACP, fully funded</b>	\$9,779	\$10,633	\$72,847	\$71,138	\$1,709
<b>Worship Space Renovations</b>	\$11,427	\$0	\$46,185	\$25,000	\$21,185
<b>Programmatic Goals</b>	\$9,646	\$0	\$70,734	\$45,844	\$24,890
<b>Facility Upgrades</b>	\$14,692	\$0	\$59,381	\$10,614	\$48,767
<b>Facility Maintenance</b>	\$42,444	\$57,543	\$171,544	\$131,672	\$39,872
<b>Program Costs</b>	<u>\$0</u>	<u>\$0</u>	<u>\$138,503</u>	<u>\$138,503</u>	<u>\$0</u>
<b>Total Receipts</b>	<b><u>\$97,764</u></b>	<b><u>\$78,891</u></b>	<b><u>\$605,937</u></b>	<b><u>\$469,515</u></b>	<b><u>\$136,423</u></b>

Money approved, but unspent \$170,055  
 Money available for new projects **\$136,423**  
**Total Fund Balance \$306,478**

*Praise God for those who are giving to the 20/20 Vision as a "second mile gift" - above and beyond their regular pledge to the annual mission and ministry budget. See the impact of our 20/20 Vision at [www.faithumchurch.org](http://www.faithumchurch.org). If you would like to give to 20/20, call the church and talk with Sharyl. 330-499-6040*