

20/20 Vision

God's Vision for Faith



20/20 Project Funding Update – Quarter 1 2017

The Ministry Council met on May 2 to review projects for funding from receipts from the 20/20 Acting on Faith Initiative during the quarter ending March 31, 2017. In addition to funding the Tithe and Worship Arts Coordinator Position, the following projects were approved:

Tithe

- 1) **\$1,877 to Canton Calvary Mission** (local)
- 2) **\$1,877 to 3Cs (Churches, Classrooms and Clinics)** [International]
- 3) **\$939 for Special Response to crisis and/or disasters** (local or International)

Worship Space Renovation

- 1) **\$25,000 – Add Lighting to the extended stage in the Family Life Center** – Enhance worship experience and provide needed lighting for leaders and participants on the stage.

Programmatic Goal Focus Area

- 1) **\$1,500 – FFLC Scholarships** – Provide need-based scholarships making Faith Friends Learning Center ministry accessible to more families.
- 2) **\$5,000 – Christmas Concert with Burning River Brass** – Host a Christmas concert with the Burning River Brass to welcome the community in to FUMC.
- 3) **\$4,500 – “Messy Church” worship experience** – Messy Church is a worship and formation experience for all ages designed to attract families in the community that are not connected to a church. It has resulted in church growth in the UK. Messy Church is scheduled for July 12, Oct. 7, Nov. 4 and Dec. 2.
- 4) **\$850 - Purchase Chrome Books for use by Faith Kitchen** - Improve efficiency and effectiveness of serving the Faith Kitchen clients by connecting to PantryTrak software during the registration process.
- 5) **\$1,500 – Purchase “sail” style advertising banners** – Banners will be used to promote and draw attention to church programs.

Facility Upgrade Focus Area

- 1) **\$1,000 – Family Life Center lighting analysis** – Provide funding for a feasibility study to determine the costs and benefits of upgrading the general lighting in the FLC to high efficiency lights.

Facility Maintenance Focus Area

- 1) **\$2,880 – Asbestos removal** – Safely remove asbestos from the Robinson Hall boiler system in advance of the boiler replacement project.
- 2) **\$48,680 – Replace both boilers in FUMC** – Replace aged systems with higher efficiency heating solutions to lower costs and avoid costly breakdowns and repairs.
- 3) **\$7,049 – Replace carpet in FFLC** - Replace worn carpet in remaining classrooms.

20/20 Proceeds Recap

	Quarter 1 2017		Program to Date		
	Allocated Receipts	Approved Projects	Allocated Receipts	Approved Projects	Carryover to Future
Tithe, 10% of Available	\$4,693	\$3,755	\$36,967	\$36,028	\$938
WACP, fully funded	\$9,779	\$10,633	\$63,068	\$60,505	\$2,563
Worship Space Renovations	\$3,802	\$25,000	\$34,758	\$25,000	\$9,758
Programmatic Goals	\$9,646	\$13,350	\$61,088	\$45,844	\$15,244
Facility Upgrades	\$4,888	\$1,000	\$44,689	\$10,614	\$34,075
Facility Maintenance	\$14,120	\$51,560	\$129,100	\$67,080	\$62,021
Program Costs	\$0	\$0	\$138,503	\$138,503	\$0
Total Receipts	\$46,927	\$105,298	\$508,173	\$383,574	\$124,599
			Money approved, but unspent		\$110,211
			Money available for new projects		\$124,599
			Total Fund Balance		\$234,810

Praise God for those who are giving to the 20/20 Vision as a “second mile gift” - above and beyond their regular pledge to the annual mission and ministry budget. See the impact of our 20/20 Vision at www.faithumchurch.org. If you would like to give to 20/20, call the church and talk with Sharyl. 330-499-6040